

**RESOLUTION NO. 2006-3330**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA ADOPTING THE FINAL GENERAL FUND, GENERAL OBLIGATION DEBT SERVICE FUND, ENTERPRISE FUNDS, SPECIAL REVENUE FUNDS AND EXPENDABLE TRUST FUNDS BUDGETS FOR THE FISCAL YEAR 2006-2007; AUTHORIZING THE CITY MANAGER TO PROCEED WITH IMPLEMENTATION OF SERVICE PROGRAMS AND PROJECTS; PROHIBITING UNAUTHORIZED LIABILITIES AND EXPENDITURES OF FUNDS; PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City Council of the City of Miami Springs, Florida has held the first of two public hearings on Monday, September 11, 2006 as required by Florida Statutes 200.065 to discuss the proposed operating budgets of the City of Miami Springs for the Fiscal Year 2006-2007 beginning October 1, 2006 and ending September 30, 2007; and,

**WHEREAS**, the first public hearing was duly noticed and advertised; and,

**WHEREAS**, at the first public hearing the City Council of the City of Miami Springs, Florida set forth the proposed expenditure appropriations and revenue estimates for the Fiscal Year 2006-2007 operating budgets for all funds totaling \$25,453,108; and,

**WHEREAS**, the second public hearing was duly noticed, advertised and held on September 25, 2006; and,

**WHEREAS**, the Administration has now revised the revenue projections as presented at the first public hearing adjusting the total operating budgets to \$25,430,513.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA:**

**Section 1:** That the following final operating budgets for the general fund, general obligation debt service fund, enterprise funds, and special revenue funds are hereby adopted for the Fiscal Year 2006-2007 beginning October 1, 2006 and ending September 30, 2007:

<u>Funds</u>	<u>Revenues &amp; Reserves</u>	<u>Expense Appropriations and Reserves</u>
General Fund:	\$13,069,562	\$13,069,562
Special Revenue Fund	2,875,572	2,875,572
Enterprise Fund:	9,086,771	9,086,771
Debt Service Fund:	<u>398,608</u>	<u>398,608</u>
<b>TOTALS</b>	<b><u>\$25,430,513</u></b>	<b><u>\$25,430,513</u></b>

**Section 2:** That the City Manager is hereby authorized to proceed with implementation of the service programs and projects provided for in the budget, consistent with the City Code and policies established by the City Council.

**Section 3:** That no liabilities shall be incurred or monies expended by any officer or employee of the City except in accordance with provisions of the budget or duly adopted amendments thereto.

**Section 4:** That this resolution shall take effect immediately upon adoption for the fiscal year which will begin on October 1, 2006 through September 30, 2007.

**PASSED AND ADOPTED** by the City Council of the City of Miami Springs, Florida, this 25<sup>th</sup> day of September, 2006.

The motion to adopt the foregoing resolution was offered by Vice Mayor Garcia seconded by Councilman Best, and on roll call the following vote ensued:

Vice Mayor Garcia	“aye”
Councilman Best	“aye”

Councilman Dotson  
Councilman Youngs  
Mayor Bain

“aye”  
“aye”  
“aye”

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Billy Bain  
Mayor

**ATTEST:**

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Magalí Valls, CMC  
City Clerk

**APPROVED AS TO LEGALITY AND FORM:**  
Jan K. Seiden, City Attorney